

GRP1	FinYear	Road	Name	SchemeType	WorkType	District	ProjCode	Draft Budget	Top Slicing A	Commitment	Cost to Date	Forecast Cost	Variance	Planned Start Date	Planned End Date	% Complete	BRAG Tab	Area Comments
NPRN	2022/23	Various	Pre Surface Dressing Patching	Carriageway Patching	Carriageway Patching	Barrow	QBANPRN01	£30,000.00	£0.00	£0.00	£0.00	£0.00	£30,000.00	11/08/2022	31/03/2023	0.00%		
NPRN	2022/23	U6168	Old Roose	Surface Treatment	Surface Dressing	Barrow	QBANPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00			0.00%		
NPRN	2022/23	Various	Surface Dressing	Surface Dressing	Surface Dressing	Barrow	QBANPRN02	£95,000.00	£0.00	£0.00	£0.00	£0.00	£95,000.00	08/05/2022	31/05/2022	0.00%		
NPRN	2022/23	U6153	Leith Flat Brow	Surface Treatment	Surface Dressing	Barrow	QBANPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	08/05/2022	08/05/2022	0.00%		
NPRN	2022/23	C6004	Rating Lane Barrow	Surface Treatment	Surface Dressing	Barrow	QBANPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	08/05/2022	08/05/2022	0.00%		
NPRN	2022/23	Various	Minor Drainage Works	Drainage Works	Drainage Works	Barrow	QBANPRN04	£105,000.00	£0.00	£0.00	£0.00	£0.00	£105,000.00	04/04/2022	31/03/2023	0.00%		
NPRN	2022/23	Various	Minor Footway Patching	Footway Patching	Footway Patching	Barrow	QBANPRN05	£200,000.00			£0.00	£0.00	£200,000.00	25/04/2022	31/03/2023	0.00%		
NPRN	2022/23	Various	Street Lighting	Street Lighting	Various	Barrow	QBANPRN06	£95,000.00	£0.00	£0.00	£0.00	£0.00	£95,000.00	01/03/2022	31/03/2023	0.00%		
NPRN	2022/23		Annual Review of Traffic Regulation Matters	APM	Traffic Regulations	Barrow	QBANPRN07	£24,000.00	£0.00	£0.00	£0.00	£0.00	£24,000.00			0.00%		
NPRN	2022/23		Minor Carriageway Patching	Carriageway Patching	Carriageway Patching	Barrow	QBANPRN08	£280,000.00	£0.00	£0.00	£0.00	£0.00	£280,000.00	04/04/2022	31/03/2023	0.00%		
NPRN	2022/23	Various	Disabled Parking	APM	Disabled parking	Barrow	QBANPRNCO	£8,000.00	£0.00	£0.00	£0.00	£0.00	£8,000.00			0.00%		
NPRN	2022/23	Various	Speed Surveys	APM	Speed Surveys	Barrow	QBANPRNCP	£4,000.00	£0.00	£0.00	£0.00	£0.00	£4,000.00			0.00%		
NPRN	2022/23	Various	Walking Route Improvements	APM	Walking Route Improvements	Barrow	QBANPRNCQ	£8,000.00	£0.00	£0.00	£0.00	£0.00	£8,000.00			0.00%		
NPRN	2022/23	Various	Traffic Scheme Design	APM	Traffic Scheme Design	Barrow	QBANPRNCR	£32,000.00	£0.00	£0.00	£0.00	£0.00	£32,000.00			0.00%		
NPRN	2022/23	Various	Route Management strategy	APM	Route Management strategy	Barrow	QBANPRNCS	£25,000.00	£0.00	£0.00	£0.00	£0.00	£25,000.00			0.00%		
NPRN	2022/23	Various	Traffic Signs and Road Markings	APM	Traffic Signs and Road Markings	Barrow	QBANPRNCT	£37,000.00	£0.00	£0.00	£0.00	£0.00	£37,000.00			0.00%		
NPRN	2022/23		Park Avenue	Resurfacing	Resurfacing	Barrow	QBANPRNCU	£48,000.00	£0.00	£0.00	£0.00	£0.00	£48,000.00	05/05/2022	17/06/2022	0.00%		
NPRN			Total					£991,000.00	£0.00	£0.00	£0.00	£0.00	£991,000.00					
DFT-Pothole	2022/23	Various	Barrow Pothole Patching	Pothole Patching	Pothole Resurfacing	Barrow	QBARPOTAA	£88,000.00	£0.00	£0.00	£0.00	£0.00	£88,000.00			0.00%		
DFT-POTHOLE	2022/23		Furness Park Rd	Resurfacing	Resurfacing	Barrow	QBARPOTXO	£110,000.00	£0.00	£0.00	£0.00	£0.00	£110,000.00			0.00%		
DFT-POTHOLE	2022/23		Duke St (Nelson St - R/about)	Resurfacing	Resurfacing	Barrow	QBARPOTXP	£96,000.00	£0.00	£0.00	£0.00	£0.00	£96,000.00			0.00%		
DFT-POTHOLE	2022/23		West Shore Road	Resurfacing	Resurfacing	Barrow	QBARPOTXQ	£93,000.00	£0.00	£0.00	£0.00	£0.00	£93,000.00			0.00%		
DFT-POTHOLE	2022/23		Lesh Lane	Resurfacing	Resurfacing	Barrow	QBARPOTXR	£190,000.00	£0.00	£0.00	£0.00	£0.00	£190,000.00			0.00%		
DFT-POTHOLE	2022/23		Greengate St (o/s Kings)	Resurfacing	Resurfacing	Barrow	QBARPOTXS	£35,000.00	£0.00	£0.00	£0.00	£0.00	£35,000.00			0.00%		
DFT-POTHOLE	2022/23		Rear Dundalk St/Rear Farm St	Resurfacing	Resurfacing	Barrow	QBARPOTXT	£57,000.00	£0.00	£0.00	£0.00	£0.00	£57,000.00			0.00%		
DFT-POTHOLE	2022/23		Rear Queen St / Rear Highfield Road	Resurfacing	Resurfacing	Barrow	QBARPOTXU	£30,000.00	£0.00	£0.00	£0.00	£0.00	£30,000.00			0.00%		
DFT-POTHOLE	2022/23		Resilient Road Network Gully Work	Gully Work	Gully	Barrow	QBARPOTXV	£29,000.00	£0.00	£0.00	£0.00	£0.00	£29,000.00			0.00%		
DFT-Pothole			Total					£728,000.00	£0.00	£0.00	£0.00	£0.00	£728,000.00					
PRN	2022/23	Various	PRN Barrow PSDP	Pre Surface Dressing Patching	Patching	Barrow	QBARPRN01	£20,000.00	£0.00	£0.00	£0.00	£0.00	£20,000.00	15/08/2022		0.00%		
PRN	2022/23	A590	Hollywood Park to Jute Road	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00			0.00%		
PRN	2022/23	Various	Barrow Surface Dressing	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£97,000.00	£0.00	£0.00	£0.00	£0.00	£97,000.00			0.00%		
PRN	2022/23	A5087	A5087 Hollywood Park to Strand	Surface Treatment	Surface Dressing	Barrow	QBARPRN02	£32,500.00	£0.00	£0.00	£0.00	£0.00	£32,500.00			0.00%		
PRN	2022/23	A5087	Hollywood Park to Strand	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00			0.00%		
PRN	2022/23	A590	A590 Park Road Roundabout Duel Carriageway	Surface Treatment	Surface Dressing	Barrow	QBARPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00			0.00%		
PRN	2022/23	Various	Barrow PRN Road Lighting Improvements	Road Lighting Improvements	Road Lighting Improvements	Barrow	QBARPRN10	£8,000.00	£0.00	£0.00	£0.00	£0.00	£8,000.00	01/04/2022	31/03/2023	0.00%		
PRN	2022/23	Various	Route Management - Barrow	Route Management	Siding, Sign Clearance, Vegetation	Barrow	QBARPRNAX	£6,750.00	£0.00	£0.00	£0.00	£0.00	£6,750.00			0.00%		
PRN	2022/23	A590	A590 Ocean Road Various Footways	Reconstruction	Footway Reconstruction	Barrow	QBARPRNAY	£50,000.00	£0.00	£0.00	£0.00	£0.00	£50,000.00			0.00%		
PRN	2022/23	A590	Ocean Road Empress Drive to Jubilee Bridge	Resurfacing	Surfacing Work	Barrow	QBARPRNAZ	£180,000.00	£0.00	£0.00	£0.00	£0.00	£180,000.00			0.00%		
PRN	2022/23	Various	PRN Safety Inspections - Barrow	Safety Inspection	Planned repairs	Barrow	QBARPRNBA	£12,000.00	£0.00	£0.00	£0.00	£0.00	£12,000.00	01/04/2022	31/03/2023	0.00%		
PRN			Total					£406,250.00	£0.00	£0.00	£0.00	£0.00	£406,250.00					